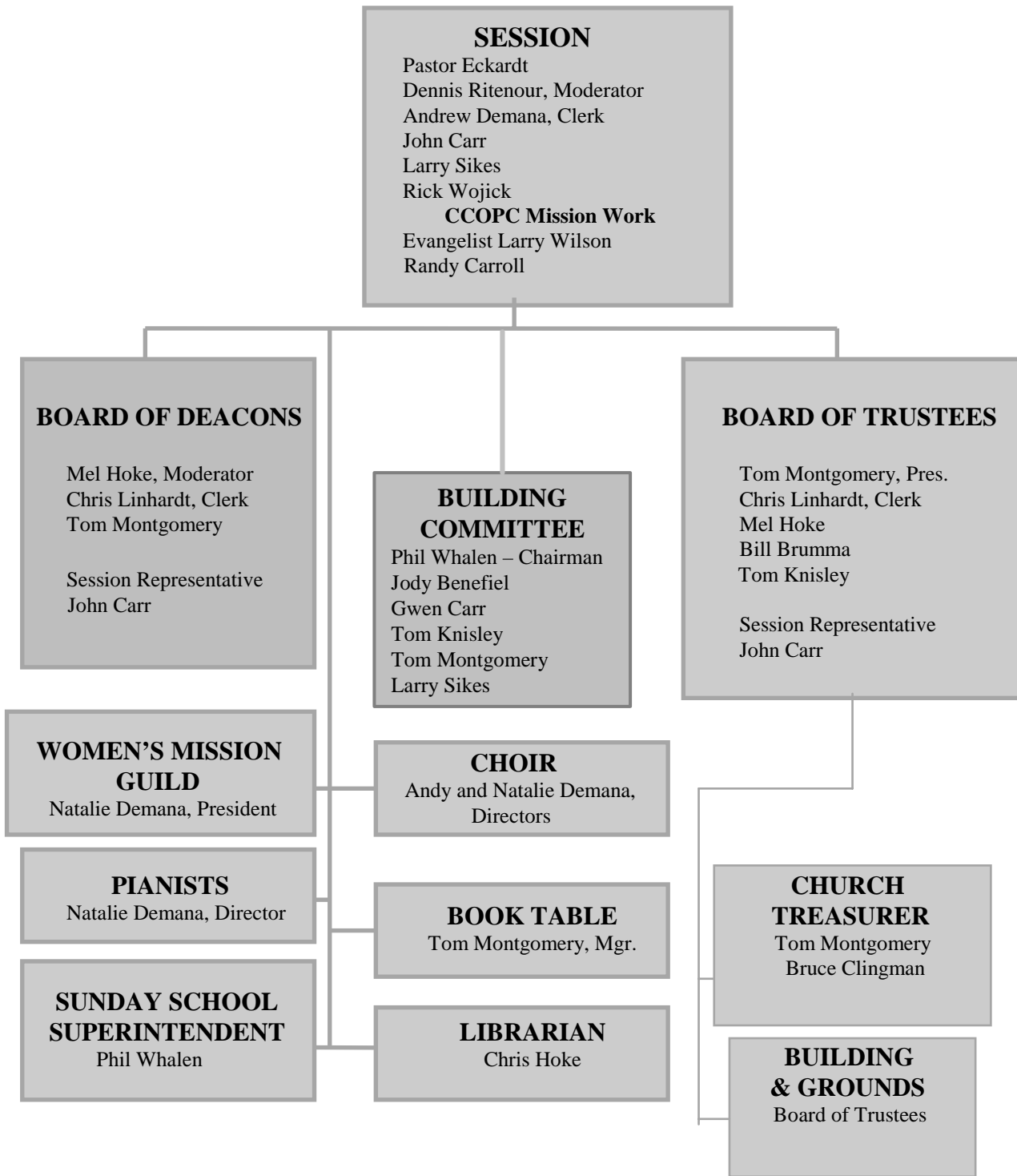


Redeemer Orthodox Presbyterian Church
 3020 Indian Ripple Road, Dayton (Beavercreek), OH 45440
CHURCH ORGANIZATIONAL CHART
 2007



Revised January 23, 2006

Redeemer OPC, Beavercreek, Ohio

"And I am sure of this, that he who began a good work in you will bring it to completion at the day of Jesus Christ." (Philippians 1:6, ESV)

Brothers and Sisters:

It has been a privilege to be called by the Lord to work among you at Redeemer. We have seen many blessings in the past year.

As a pastor I am grateful for the spiritual zeal and Christian love displayed in the congregation. With all the new families we have seen visiting and staying, it is important that we have shared with them the Word of God and the Love of Christ.

Some important activities have included:

- 1) **Our Men's Discipleship Program**: Begun last January, originally it was meant to help train nominees for elder and deacon, but the session and I judged it was a good opportunity for me to get to know more of the men of the church. Our discussions (and breakfasts) were many and hearty. It did mean that our nominees were not able to progress as quickly in training or election, but it did result in two new elders added to the session late last year. My pattern is to have these Discipleship and Training times every other year.
- 2) **Summer Family Nites**: Using a model used with benefit in other congregations, we had Wednesday evening prayer, Bible study and activities at Lofino Park, instead of our normal indoor prayer meeting. The timing was right to welcome some of our newer families with children, as well as including our other families and young people.
- 3) **Catechism Class for Children**: As a follow-up to our summer schedule, we began a class for children, initially taught by me, and we have seen several new-comers attend our prayer meeting also as a result.
- 4) **Fall Youth Rally**: We had a large group of young people come to be hosted at Redeemer for the Fall Rally, and many hands helped to make it all possible. Our attendance that Sunday was perhaps among the all-time highs!

The Session has approved our sponsoring and organizing **Family Hospitality Groups** for the Spring. The idea is that for 3 months, groups of families from diverse parts of the congregation, meet at various homes from among that group, to include both new and older families in the church in getting to know one another. How important this is as new folks come and attend. We already have a lot of hospitality going on, but this will help ensure that more opportunities exist. More information will follow.

For the year to come, the session has wanted to focus on **outreach and evangelism**. Our initial idea for our Spring Conference was for the theme of Evangelism. Recently we have discovered that our speaker is unavailable, but instead we will have the topic in our Adult Sunday School Class soon.

We are considering a trip to New Jersey and the **Boardwalk Chapel** this year, Lord willing; if not this year, then perhaps next. Meanwhile, we are renewing our contact and involvement in the **Dayton Gospel Mission**

and maybe also at **Camp Jabez**, a related ministry near Xenia. Perhaps in the future we can consider **Vacation Bible School** or other such outreaches. In addition, I would like to organize some **door-to-door** invitations to our worship.

Earlier in the year, I attached some ideas from other OPC churches to my weekly e-mail note to encourage you to think of other outreaches. Come up with some ideas!

Our **building loan** was paid off last year, and we have saved funds automatically into a new building fund. After some preliminary discussions, we organized a building committee that may have an initial report for you this meeting. Together with our excellent offerings we may be able to proceed apace, and trust that the Lord will provide resources and wisdom for the much-needed expansion of worship and Sunday school space.

With new families have come an expanded number of **Sunday school classes**, and our new Sunday School Superintendent, Phil Whalen. He is now in charge of ordering materials, organizing teachers, figuring out where to put classes, and keeping the wheels greased and on the axles.

We also have restarted our **Elder Visitation Program**, and we look forward to hearing from you on any or all of these ideas, and how you may become a part of it all.

I will depend on our elder report below to expand on these thoughts, and am also grateful for the opportunity to **travel to Japan** to see our Foreign Missions at work. This experience, too, should heighten our awareness of missions and outreach around the world as well as locally.

The only way that we can see the growth of the Kingdom is by the blessing from heaven through our risen Lord. Let us pray for protection from the evil one, and power in our midst in Christian love and service.

In Christ,

Pastor Bob Eckardt

CHRIST COVENANT OPC by Rev. Larry Wilson

TO BE PROVIDED AT THE ANNUAL MEETING

Session Report

12 Then Samuel took a stone and set it up between Mizpah and Shen and called its name Ebenezer; for he said, "Till now the LORD has helped us."

We have seen many milestones this year from the very beginning of the year. It has been through the Lord's help that we have come this far. Although it has taken much planning and patience, we have accomplished a significant financial milestone in paying off the loan for the building. That opened up to us new avenues of ministry to explore and expand. As such we have reinvigorated the view to expand the church facility itself. As we now begin this new chapter at Redeemer, we are looking forward to the plans God has for us. We desire to build His Kingdom – not just buildings – and have begun to set plans for that end. God has placed us in an excellent position financially with an income that exceeded our budget by more than \$25,000.00. Our thoughts now are to build up a membership base to about 250 which would allow for more effective church planting in the area as well as add to our ability to do the work of ministry. The ways in which God could use us have not even entered our minds yet.

In addition to the physical – numerical growth, we have nominated new men to office and elected them. **Elder Larry Sikes** came to us in God's good providence. He was originally ordained as an Elder in the OPC in a Florida in a mission work of the Lake Sherwood OPC. He then served in various OPC and CRC churches in the places where the Lord took him in his career. **Elder Rick Wojick** came back to us again having been originally ordained and installed right here at Redeemer OPC.

As we began the year we had the pleasure of hosting the Spring Reformation Conference with **World Magazine Founder, Joel Belz**. He was delightful to talk with and a pleasure to listen to. It was the largest conference attendance we have had so far. For the Spring of 2007, we planned to have Dr. Henry Krabbendam from Covenant College to speak on evangelism, but in the last months of 2006 we were not able to contact him again and establish the date in time and it was too late to get a replacement. We will be planning for the Spring of 2008, God willing.

In lieu of the conference on evangelism, Pastor Eckardt will teach a Sunday School class on evangelism after the book of Esther study – sometime in March. We have a desire to increase our awareness and practice of evangelism and also plan to make as many opportunities available as possible to exercise that responsibility. If a group from Redeemer can be worked into the schedule at the Boardwalk Chapel in Wildwood, NJ, we will take a group there this summer. Plus, we will be exploring other opportunities for outreach.

Speaking of Sunday School, we do have a new **Sunday School Superintendent – Phil Whalen**. Particularly with the new influx of children we thought it would be good to have a superintendent responsible for organizing the teachers and materials for the Sunday School. We look forward to the ministry God will do with our covenant children through the faithful labors of His people who have volunteered to take their time and give this input into these precious lives.

We tried something new this year during the summer with our Wednesday evenings in the park. Having a meal together, giving the children somewhere to play (and the adults somewhere to play, too!) was an enjoyable time. Then in the Fall, by popular request, Mike Frangipane took up the book of Colossians in the Wednesday

evening study, while Pastor Eckardt and his helpers taught catechism classes to the young children that were there. Both children and adults alike were excited about the teaching they received.

In accordance with the expansion plans that we have, we have established a **Building Committee** to do the leg work of executing the expansion plans. The direction and requirements were laid out in a requirements document put together by a joint assembly of the Session, Deacons and Trustees. The committee was selected from among the Elders, Deacons, Trustees, Women's Guild and the congregation. Those actually on the Committee are: **Phil Whalen (Chairman), Jody Benefiel, Gwen Carr, Tom Knisley, Tom Montgomery, and Larry Sikes**. This is a large undertaking and we need to pray for all of the plans that are being laid. Without God's blessing it will all come to nothing.

The church body is a living, changing organism. Every year some members who leave are replaced by those who are brought in. Several have transferred to other churches as God's providence has moved them: the **Barr family, Nicholas Ritenour and Steve McQuillen**.

A notable loss was our beloved **Phyllis Camp**. She walked with her God and in His time He took her into the Church Triumphant. She exemplified a life of grace and we will miss her, but we take comfort knowing that she has left behind this life of sin and misery that she might be 'present with the Lord.' The expressions of love and memories shared by so many at her memorial stand as a testimony to how one who lived a relatively quiet life in a small town could impact and influence so many lives. Thank you, Lord for having given to us so many years with her.

Delores Matheney had been on the roll of the church for years but has not been able to attend. We attempted to work with her to find a church where she could attend but eventually through her moving we lost all ability to contact her. As a result we determined to erase her name from the roll.

This year the transfers and receipts into membership out weighed the transfers out. Eight new families or individuals were added to the rolls this year. **Elise Baum, Daryl Kent, Sarah Pardue, and Steve Powers** were each received and we pray that our ministry to and with them will be to the praise of God's glory. We rejoiced with the Clingman family that **Katie Clingman**, her son **Collin**, and **Aaron Counts** were united to the church and then Katie and Aaron were brought together in marriage to establish a new covenant household. The Lord brought to us also **the Cohee family, the Moore family and the Whittle family**.

Seeing our covenant children come into the Kingdom of God and grow in the faith is a testimony to the faithfulness of our God. **Belbet Avery, Elaine Benefiel and Everett Chase** were brought under the umbrella of the covenant through baptism. We thank God for bringing them to us and look forward to seeing God work in them. **Phil and Kay Ritenour** each demonstrated their professions of faith and became communicant members. Praise God that He has blessed the preaching of His word and the faithful work of their parents to bring these two to take their place in the community of the saints.

See the tables below for the summary of membership.

We still have the great privilege of serving the kingdom in supporting the Indianapolis OPC work. See the Christ Covenant OPC Report for the details of their progress for 2006.

RESIDENT MEMBERSHIP OF REDEEMER ORTHODOX PRESBYTERIAN CHURCH

T=transferred out; D=removed by discipline; R=received; B= baptized; Dec=deceased

								RESIDENT MEMBERS AS OF JANUARY 1:					
								2006		2007			
COMMUNICANT			BAPTIZED				T D R B	DATE	COMM	BAPT	COMM	BAPT	
Avery	Matthew	& Kelly	Stephan	Hayley	Daniel	Angel	Belbet (B)	B	1/8/2006	2	4	2	5
Barr	Julie	& Israel						T	1/19/2006	2			
Baum	Elise							R	4/14/2006			1	
Baum	Nathan									1		1	
Benefiel	Matthew	& Elizabeth	Elaine					B	4/28/2006	2		2	1
Benefiel	Mark	& Jodean	Joseph	Noah						2	2	2	2
Brumma	William	& Carol								2		2	
Camp	Howard	& Phyllis						Dec	10/10/2006	2		1	
Carr	John	& Gwen								2		2	
Chase	Lee	& Teresa	Elyse	Harrison	Everett			B	6/18/2006	2	2	2	3
Clingman	Bruce									1		1	
Cohee	Cord	& Tina	Judah	Micaiah	Katherine			R	8/27/2007			2	3
Counts	Aaron	& Kathleen	Colin (B 3/3/06)					R	3/3/2006			2	1
Current	Mark	& Linda	Sam	Maxwell	Sally					2	3	2	3
Demana	Andrew	& Natalie	Nathaniel							2	1	2	1
Demana	Benjamin									1		1	
Downey	Kathy									1		1	
Downey	Ben									1		1	
Eckardt	Ethan									1		1	
Eckardt	Karen									1		1	
Epple	Edith									1		1	
Flick	Diane		(To non-resident)							1			
Flick	Laura									1		1	
Frangipane	Sue									1		1	
Gaudet	Philip									1		1	
Hammitt	Aaron	& Lindsey								2		2	
Hesselgesser	Mark									1		1	
Hoke	Mel	& Chris								2		2	
Kent	Daryl							R	8/17/2006			1	
Knisley	Thomas	& Karen								2		2	
Linhardt	Chris	& Jan	Anna							2	1	2	1
Linhardt	Daniel									1		1	
Linhardt	Sarah									1		1	
Matheney	Delores							D	2/23/2006	1			
Martin	Thomas	& Gwendolyn								2		2	
Montgomery	Thomas	& Jessica								2		2	
Montgomery	Joanna									1		1	
Moore	Chris	& Val	Josiah					R	8/27/2006			2	1
Noble	Gerry	& Ashley	Ava							2	1	2	1
Pardue	Sarah							R	2/12/2006			1	
Powers	Stephen							R	3/16/2006			1	
Ritenour	Dennis	& Lavonne	Philip	Kay	(Both to COMM memb)					2	2	2	
Ritenour	Kay							R	1/29/2006			1	
Roscow	Marian									1		1	
Sikes	Larry	& Judy								2		2	
Whalen	James									1		1	
Whalen	Phil	& Barbie								2		2	
Whittle	Maria		Tommy	Eric				R	8/17/2006			1	2
Wojick	Adam									1		1	
Wojick	Luke									1		1	
Wojick	Richard	& Sherri	Hannah							2	1	2	1
RESIDENT MEMBER TOTAL:										63	17	70	25

NON-RESIDENT MEMBERSHIP OF REDEEMER ORTHODOX PRESBYTERIAN CHURCH

T=transferred out; D=removed by discipline; R=received; B= baptized; Dec=deceased

								NON-RESIDENT MEMBERS AS OF JANUARY 1:					
								2006		2007			
COMMUNICANT			BAPTIZED				T D R B	DATE	COMM	BAPT	COMM	BAPT	
Benefiel	James		(To non-resident)							1		1	
Bibby	Michael	& Michelle	Sara	Anne	Hanna	(to non-resident)				2	3	2	3
Carr	Michael									1		1	
Demana	Thomas									1		1	
Flick	Diane		(To non-resident)									1	
Kirkwood	John												
McQuillen	Stuart							T	4/20/2006	1			
Ritenour	Benjamin									1		1	
Ritenour	Nicholas							T	4/20/2006	1			
Ritenour	Philip							R	1/29/2006			1	
Weeks	Anne									1		1	
Whalen	Kristine									1		1	
Wojick	Ryan									1		1	
NON-RESIDENT MEMBERS:										11	3	11	3
TOTAL MEMBERS:										74	20	81	28

MEMBERSHIP OF CHRIST COVENANT ORTHODOX PRESBYTERIAN CHURCH

Indianapolis, Indiana

Mission Work of Redeemer OPC Dayton, Ohio

T=transferred out; D=removed by discipline; R=received; B= baptized; Dec=deceased

NON-RESIDENT MEMBERS AS OF JANUARY 1:

COMMUNICANT						BAPTIZED				T D R B	DATE	2006		2007			
												COMM	BAPT	COMM	BAPT		
Carroll	Randy	&	Druscilla									2		2			
Clark	Thomas								R	3/12/2006				1			
Doublestein	Matthew											1		1			
Fast	Richard	&	Lydia											2			
Forster	Greg	&	Beth	Anya					B	10/6/2005		2		2	1		
Gerbig	Clifford	&	Georgeanne									2		2			
Gerbig	Naomi											1		1			
Goins	Chris	&	Emily	Nathanael					R	10/17/2006				2	1		
Harmon	Todd	&	Erin									2		2			
Hennese	Donna											1		1			
Hoke	Stanley	&	Carol									2		2			
Hunter	Gerald	&	Karen	(Rachel - removed as a correction - she was not baptized before)					C	1/19/2006		2	1	2			
Hunter	Leah											1		1			
Hunter	Tim											1		1			
McCready	Richard	&	Anita	Lauren					T	10/17/2006		2					
McCready	Lauren								T	10/17/2006		1					
McCready	Todd								T	10/17/2006		1					
McNamara	Kevin	&	Pamela	Seamus	Ewan							2	2	2	2		
Misbach	Ryan											1		1			
Quin	Leah											1		1			
Ramsey	Ben											1		1			
Ramsey	Emily											1		1			
Ramsey	Robert	&	Kelly	Olivia								2	1	2	1		
Wilson	Garret											1		1			
Wilson	Holly											1		1			
Wilson	Shannon											1		1			
												CCOPC MEMBERS:		32	4	33	5
												ROPC & COPC TOTAL MEMBERS:		106	24	114	33

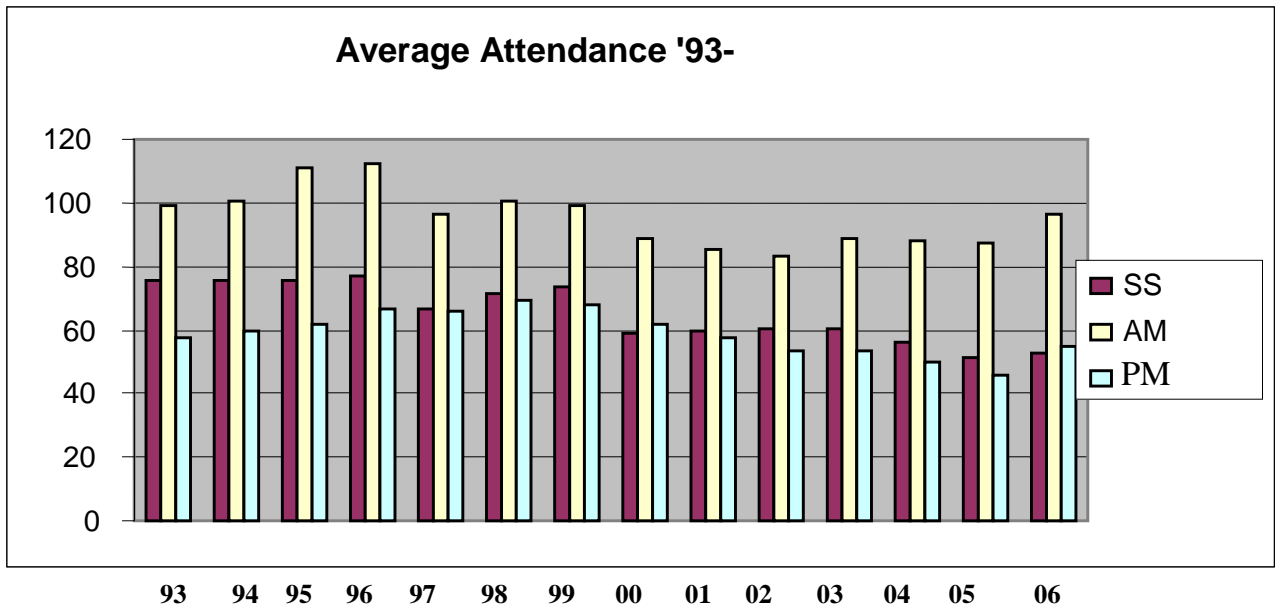
NOTICES OF SPECIAL THANKS

Making every effort to forget no one, yet sure that some will inadvertently be omitted, we nevertheless feel compelled to offer special thanks to God for those who have served Him so faithfully in the ministry of Redeemer Church in 2006. To those faithful servants whose names do not appear, please forgive our unintended oversight. Your labors are greatly appreciated.

1. Pianists/Organists, Natalie Demana and Gwen Carr, whose labors contribute so much to our worship. .
2. Our Officers: Elders John Carr, Andy Demana, and Dennis Ritenour; Deacons Mel Hoke, Chris Linhardt, and Tom Montgomery., and unordained Trustees Bill Brumma and Tom Knisley.
3. The Women's Mission Guild, for their ministry in behalf of OPC missions and for their labors in preparing for and organizing the special events enjoyed this past year.
5. Treasurers, Tom Montgomery and Bruce Clingman, assisted by Andy Demana..
6. Weekly Bulletin publication, Bill Brumma; and Church Directory publication, Chris Hoke.
7. Volunteer Nursery Attendants, and Coordinator, Sherri Wojick, and the host of helpers.
8. Attendance Taking, Howard Camp and Sermon Recording & Copying, Bill Brumma and Adam Wojick.
9. Book Rack Director, Tom Montgomery, and Church Librarian, Chris Hoke.
10. Junior Ushers and Coordinator, Howard Camp.
11. Fellowship Setup – Carol Brumma and Phyllis Camp – We will deeply miss our sister's help and encouragement.

AVERAGE ATTENDANCE

	SUN. SCH.	AM WORSHIP	PM WORSHIP
1992	73.63	96.21	55.40
1993	75.27	99.42	57.79
1994	75.51	100.46	59.42
1995	75.83	110.91	61.92
1996	77.10	112.04	66.70
1997	66.29	96.58	65.88
1998	71.65	100.90	69.31
1999	73.70	99.34	68.16
2000	58.68	89.13	61.73
2001	59.94	85.37	57.62
2002	60.63	83.26	53.37
2003	60.28	88.62	53.26
2004	56.35	87.85	49.88
2005	51.15	87.31	45.55
2006	52.68	96.53	54.79



STATEMENT OF GOALS

The primary goals of Redeemer Orthodox Presbyterian Church shall be:

Worship

- We seek to worship God in the manner He has commanded in the Scriptures. Therefore, both the manner and content of the worship service shall always be governed by the direct commands of the Word; we seek to do nothing in worship that God has not commanded in His Word.
- The session shall take care that the preaching of the Word is dignified and its content faithful to the Scriptures as interpreted in the Westminster Confession of Faith and Catechisms.

Ministry

- Our aim and purpose in ministry is to equip the saints to serve the Lord in every area of life, progressively bringing every thought, word and deed into conformity with the Word of God until we reach unity in faith and attain “to the measure of the stature of the fullness of Christ.” (Ephesians 4:13b) This equipping will include teaching the Word as well as practical applications across all age groups.
- We shall promote a sense of obligation to the welfare of our fellow men, first to the members of God’s household, and as we are able to others God may in His providence bring to our ministry. The deacons shall lead the congregation in carrying out this responsibility, and we shall regularly provide opportunity for members to give of their substance and their talents for this ministry.
- We shall promote a Presbyterian view of ministry, staying abreast of OPC Foreign and Home Missionaries’ activities and opportunities so that we are better equipped to pray and share in their ministries. Additionally, the Session will provide updates from across the Ohio Presbytery.

Evangelism

- The authoritative preaching of the Word of God is the chief means Christ has given for the gathering of His elect into the church, and their subsequent growth in grace. The Pastor shall solemnly and publicly preach the gospel to the congregation, by interpreting the Word of God, and applying the same by exhortation and reproof unto them.
- Christ has also given all Christians the privilege of sharing the truth of God with those into whose presence the providence of God may bring them. The session shall take care to ensure that the preaching, teaching and catechizing of the congregation prepares each member for this *friend-to-friend* evangelism. We pledge to maintain an attractive and comfortable facility into which the membership may invite those they are discipling in Christ.
- Additionally, organized efforts will be made to reach out into the community with the Word of God to further Kingdom growth.

Fellowship

- The saints, gathered into the visible, organized body of Christ are the New Testament Israel, the covenant community of God. Therefore, our aim is to cultivate a sense of community, whose members are committed to the entire body and to each other individually, “Considering one another in order to stir up love and good works.” (Hebrews 10:24)
- To this end our goal shall be to encourage one another to faithfulness in worship and the enjoyment of each other’s company in fellowship. We shall pursue peace with all men and to learn, by God’s grace, to live together in harmony.

We have set the following near-term goals:

1. To maintain, as faithful stewards, the existing church facility and grounds.
2. Publicize the New Building Fund to generate interest and accumulate donations for the purpose of expanding the existing church facility.
3. Increase ministry opportunities through expanded Sunday School, Ladies Bible Study, Wednesday evening instruction, and Trinity Nursing Home ministry.
4. Particularly hone our members’ passion for reaching the unsaved, to include focusing a Sunday School series on practical evangelism and application opportunities at the Dayton Gospel Mission, neighborhood outreach, and the Boardwalk Ministry in New Jersey.
5. Help further cultivate the sense of community among Redeemer’s growing membership through monthly church activities.
6. To assist the mission work, Christ Covenant OPC, meeting in Indianapolis, Indiana in its desire to establish a new congregation of the Orthodox Presbyterian Church. Besides continuing financial subsidy, the session will provide oversight and guidance, assistance in filling the pulpit and other assistance as God provides opportunity and ability.

We have also set the following long-term goals:

1. To expand the existing facilities to accommodate 250+ people comfortably. This will involve expanding both the size of the existing sanctuary plus additional classrooms and expanded fellowship area..
2. As God enables, to increase the membership of Redeemer OPC to approximately 250 people. We seek growth not for its own sake, but to provide additional resources for ministry.
3. As the Lord blesses with additional members, we will explore new and expanded ministry opportunities.

DIACONAL REPORT by Chris Linhardt, Clerk

Now in those days, when the number of the disciples was multiplying, there arose a complaint against the Hebrews by the Hellenists, because their widows were neglected in the daily distribution... And they chose Stephen, a man full of faith and the Holy Spirit, and Philip, Prochorus, Nicanor, Timon, Parmenas, and Nicolas, a proselyte from Antioch, whom they set before the apostles; and when they had prayed, they laid hands on them. Then the word of God spread, and the number of the disciples multiplied greatly in Jerusalem, and a great many of the priests were obedient to the faith.

Acts 6:1-7

It appears the early church prospered and grew, at least partially, from the establishment and operation of the diaconate. We pray the diaconal ministry at Redeemer Church would be such that it would assist in the growth of the church. Please pray that our deacons' board would faithfully and joyfully see to the needs of the Redeemer and the surrounding community.

The Lord provided many opportunities for the diaconal ministry to serve the needs of our congregation, our denomination, and our community. Through the generous giving of the congregation the board was able to provide essential assistance with medical bills, health insurance, and other emergency needs. While this assistance enabled families and individuals to meet very severe financial needs; it even more demonstrated the mercy and love God shows us through our fellowship. This year the Deacons also sponsored a workshop during September given by Mr. David Haney on Godly Stewardship. We trust it was beneficial to the congregation and would also like to thank Jerry Noble for his efforts preparing and coordinating this excellent event. Support of the denomination diaconal ministry included assistance to the Hubenthal family through the Presbytery Deacons Board. In our ministry to the local community the nursing home visitation program at the Trinity Nursing Home continued again this year as the congregation had the opportunity most months to brighten the afternoon among the Alzheimer-afflicted people in Trinity. A big thank you Matt Avery and all of those who participated. We'd like to encourage more to be involved in this worthy ministry. In addition, the Diaconate continues to support the Dayton Gospel Mission on a monthly basis for a total of \$1800 in 2006. Finally, the church was also able to assist some people outside the church with some significant financial hardship.

Please pray for your deacons as we attempt to faithfully carry out the duties entrusted to us.

TRUSTEES REPORT by Chris Linhardt, Clerk

*For the LORD has chosen Zion;
He has desired it for His dwelling place:
14 "This is My resting place forever;
Here I will dwell, for I have desired it.
15 I will abundantly bless her provision;
I will satisfy her poor with bread.
16 I will also clothe her priests with salvation,
And her saints shall shout aloud for joy.
17 There I will make the horn of David grow;
I will prepare a lamp for My Anointed.
18 His enemies I will clothe with shame,
But upon Himself His crown shall flourish."*

Praise the Lord! This year marked a major milestone for the church as we paid the last mortgage payment to the denomination. Not only was it completed, but completed several years earlier than originally budgeted for.. In addition the church completed the Capital Improvements List with the purchase of curbs for the parking lot. As most will remember the list was developed by the Board of Trustees five years ago as a planning tool to help the church systematically budget for and maintain the facility . In addition with the extra funds remaining the church was able to purchase a new computer for the pastor's office.

There were several unplanned for major expense through the year; however, due to the faithful tithing of the congregation the budget was significantly exceeded. Not only are we thankful for the financial support of the congregation, but its continued willingness to support the church through its labors. Whether the lawn needs mowing, the snow needs shoveling, or landscape needs mulch the congregation has rolled up its sleeves and pitched in.

As we begin the new year and the newly selected building committee begins its work, we ask that you pray for the Lord's guidance for the Board of Trustees.

Finally, we'd like to thank our brother, Bill Brumma, as he completes his term in office. As most of you know, Bill has served in so many ways its beyond our numbering – please thank him when you have the opportunity.

WOMEN'S GUILD REPORT

By Carol Brumma; Secretary

WOMEN'S GUILD ANNUAL REPORT, 2006

Let us not become weary in doing good, for at the proper time we will reap a harvest if we do not give up
Galatians 6:9

The Women's guild of Redeemer OPC met (January, July, and October) in 2006.
Membership is open to all women who are members or friends of Redeemer OPC.

Officers:

President: Natalie Demana

Vice President: Sue Frangipane

Treasurer: Lavonne Ritenour

Secretary: Carol Brumma

Committee Chairpersons:

Missions: Lavonne Ritenour

Decorations: Phyllis Camp; Phyllis went to be with Our Lord in October. She will be greatly missed for her faithfulness and many talents she contributed. Gwen Carr stepped in and filled this position.

Social: Karen Eckardt / Jody Benefiel

Kitchen Supplies: Carol Brumma

Sunshine: Sue Frangipane

Share-A-Meal: Barby Whalen

Stamps: currently vacant

Nursery: Sherri Wojick

The **goals** of our organization are:

- To Provide opportunities for women of the Church to serve the Lord together.
- To have fellowship and to encourage one another to love and good works.
- To assist in the work of the Church.
- To support the Orthodox Presbyterian Church denominational worldwide missions,
- To assist in establishing a congregational awareness of Orthodox Presbyterian Church missions.

Our goals were accomplished in many ways this year: Our annual Easter Breakfast, July 4th Picnic, Ice Cream Social, Restaurant Night, College and Career Luncheons, Harvest Bonfire, Ladies Retreat with Mrs. Harleen Dizer at InnKeepers Ministries and a Christmas Party and Gift Exchange. Our goal for Missions this year was for the work for food program in Karamajong, \$1,648.36 was donated through the generosity of our Congregation.

The Ladies have prepared and delivered many meals due to illnesses, hospital stays, arrivals of new additions to families and hosted Bridal and Baby Showers for members of our congregation. The guild continues the decorating of the Church with fresh flowers and silk arrangements, purchasing necessary supplies for kitchen / cleaning, and tending the nursery during services. The Guild was responsible for the preparation of the meals for

the Presbytery meeting that was held at Redeemer in March. Karen Eckardt and Jody Benefiel oversaw the food preparation for this event.

Beginning Balance	\$443.46
Income:	
Guild Meeting Offerings	\$ 91.00
Sunday School Offerings:	\$145.50_
Ending Balance	\$679.46
Expenditures:	
Shares	\$200.00
Thank Offering	\$200.00
John McCabe birthday	\$ 25.00
McCabe's Christmas Gift	\$200.00
Ending Balance	\$ 54.96

We gratefully acknowledge that if it were not for the efforts of all our ladies, many of the accomplishments would not have been completed. We thank all of you who work so tirelessly to see that things run smoothly. We ask God's richest Blessings on each of you.

Redeemer OPC
2006 Finances and Proposed 2007 Budget

	2006 Actual	2006 Annual Budget	2007 Annual Budget	% Change	
Item					Comment
Offerings	\$194,151	\$168,817			
Other	\$279				
Total Income	\$194,430	\$168,817			
Pastor's Compensation	\$67,786	\$66,060	\$70,000	6.0%	
Pastor's Medical	\$11,304	\$12,200	\$13,420	10.0%	
Workman's Compensation	\$460	\$400	\$450	12.5%	
Insurance	\$4,155	\$3,160	\$2,500	-20.9%	
Accelerated Mortgage Payment	\$5,968	\$7,000		-100.0%	This line will drop out
Building Fund	\$18,000	\$18,000	\$18,000	0.0%	
Utilities					
Electric	\$1,658	\$2,000	\$2,000	0.0%	
Propane	\$2,682	\$3,932	\$3,900	-0.8%	
Water	\$527	\$864	\$600	-30.6%	
Phone	\$1,736	\$2,500	\$2,600	4.0%	Includes internet
Trash	\$197	\$330	\$225	-31.8%	
Monitors	\$490	\$850	\$850	0.0%	
Internet Exp	\$420	\$50	\$0	-100.0%	Rolling up in telephone bill
ROPC Travel	\$380	\$1,200	\$1,200	0.0%	
General Assembly Travel	\$740	\$740	\$810	9.5%	
General Assembly Operations	\$1,036	\$1,036	\$1,134	9.5%	
OPC World Wide Outreach	\$10,566	\$10,566	\$12,000	13.6%	
OPC Diaconal General Fund	\$2,146	\$2,146	\$2,025	-5.6%	

Item	2006 Actual	2006 Budget	2007 Budget	% Change	Comment
OPC Hospitalization Suppl			\$810		
Presbytery	\$4,700	\$4,588	\$5,500	19.9%	
CCOPC Support	\$4,000	\$4,000	\$4,000	0.0%	
MVWC & GC CPC	\$3,000	\$3,000	\$3,000	0.0%	
Short Term Missions	\$1,000	\$500	\$1,000	100.0%	
Family Christian Education	\$800	\$1,000	\$1,000	0.0%	
Special - Men Under Care					
John Shaw	\$2,000	\$2,000		-	This line will drop out
Honoraria	\$1,350	\$1,300	\$1,300	0.0%	
Christian Education	\$2,029	\$500	\$3,000	500.0%	
Camp & Youth Rally	\$311	\$1,000	\$1,000	0.0%	Expenses for fall rally
Yellow Pages Ad	\$5,913	\$3,700	\$960	-74.1%	
Copying/Printing	\$723	\$1,600	\$1,200	-25.0%	
Mailing	\$80	\$100	\$100	0.0%	
Music	\$317	\$300	\$300	0.0%	
Custodial	\$3,043	\$2,995	\$3,120	4.2%	
Library	\$151	\$250	\$200	-20.0%	
Building & Grounds	\$2,406	\$2,000	\$2,000	0.0%	
Kitchen Supplies	\$676	\$800	\$800	0.0%	
Office Supplies	\$447	\$350	\$350	0.0%	
Capital Improvements	\$2,173	\$4,000	\$2,000	-50.0%	
Fellowship Dinners	\$88	\$500	\$400	-20.0%	
Bank Fees	\$203		\$65		
Sunshine	\$516	\$500	\$500	0.0%	
Miscellaneous	\$1,093	\$800	\$800	0.0%	
TOTAL EXPENSES	\$167,271	\$168,817	\$165,119	-2.2%	

End of 2006 Fund Balances

General Fund	\$63,070	Women's Guild	\$55
Deacon's Fund	\$2,953	Book Table	\$34
Building Fund	\$22,241	Conference Fund	\$2,982
New Work Fund	\$10,454	Special Fund	\$5,151
Capital Expense Fund	\$7,301	TOTAL ALL FUNDS	\$114,241

**Christ Covenant Orthodox Presbyterian Church
Indianapolis, IN
Proposed 2007 Budget**

Christ Covenant Orthodox Presbyterian Church Indianapolis, IN Proposed 2007 Budget			
<u>Income</u>			
CCOPC Offerings	\$ 57,500.00		
Redeemer OPC	\$ 4,000.00		
Presbytery of Ohio	\$ 6,000.00		
OPC Denomination (CHMCE)	\$ 5,700.00		
Interest	\$ -		
Other	\$ -		
TOTAL INCOME	\$ 73,200.00		
<u>Expenses</u>			
Pastor's Compensation	\$55,320.00		
Pastor's Benefits	\$16,316.00	Total Pastor	\$71,636.00
OPC Worldwide Outreach	\$4,750.00		
General Assembly Operations	\$475.00		
General Assembly Travel	\$336.00		
Presbytery of Ohio	\$2,100.00		
Tracts/Pamphlets/Literature	\$250.00		
Advertising	\$500.00		
Web Page	\$150.00		
Miscellaneous Outreach	\$0.00	Total Outreach	\$8,561.00
Christian Education	\$500.00		
Seminar/Retreat Expenses	\$500.00		
Honoraria	\$400.00		
Miscellaneous Discipleship	\$0.00	Total Discipleship	\$1,400.00
Women of Covenant	\$100.00		
Kitchen Supplies	\$500.00		
Miscellaneous Fellowship	\$0.00	Total Fellowship	\$600.00
OPC Diaconal General Fund	\$975.00		
OPC Hospitalization Supplement	\$0.00		
Local Mercy Ministry	\$0.00		
Miscellaneous Mercy	\$0.00	Total Mercy	\$975.00
Rent	\$8,000.00		
Liability Insurance	\$500.00		
Miscellaneous Building	\$0.00	Total Building Expenses	\$8,500.00
Phone	\$800.00		
Office Supplies	\$250.00		
Copying/Printing	\$1,300.00		
Mailing	\$100.00		
Worker's Compensation Insurance	\$500.00		
Church Business Expense	\$500.00		
Miscellaneous Office	\$500.00	Total Office Expenses	\$3,950.00
TOTAL EXPENSES	\$95,622.00		